

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Mississinewa Community School Corp (2855)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$6,573,223	\$6,643,099	\$6,853,010	\$6,898,420	1.2%	0.7%
Group Health Insurance	222	\$1,073,544	\$912,205	\$1,050,343	\$1,166,195	2.1%	11.0%
Non - Certified Salaries	120	\$847,804	\$888,732	\$950,969	\$1,124,109	7.3%	18.2%
Textbooks	630	\$202,479	\$463,793	\$92,992	\$605,971	31.5%	551.6%
Teacher Retirement Fund, After 7-1-95	216	\$435,022	\$570,845	\$473,780	\$523,442	4.7%	10.5%
Social Security Certified	212	\$509,319	\$509,131	\$510,763	\$517,407	0.4%	1.3%
Equipment	730	\$81,034	\$320,287	\$275,792	\$256,947	33.4%	-6.8%
Other Employee Benefits	241 - 290	\$183,271	\$183,188	\$197,848	\$198,795	2.1%	0.5%
Operational Supplies	611	\$143,369	\$223,953	\$167,990	\$198,135	8.4%	17.9%
Pre-2008 Object Code - Temporary Salaries	130	\$237,156	\$279,103	\$206,345	\$148,422	-11.1%	-28.1%
Wireless Equipment	743	\$36,559	\$0	\$99,909	\$117,403	33.9%	17.5%
Social Security Noncertified	211	\$63,910	\$70,166	\$76,443	\$99,715	11.8%	30.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$104,319	\$112,058	\$96,818	\$95,883	-2.1%	-1.0%
Transfer Tuition to Ed. Service Agencies Within State	564	\$70,366	\$72,528	\$95,198	\$92,448	7.1%	-2.9%
Content	747	\$0	\$0	\$3,135	\$74,470	NA	2275.4%
Computer Hardware	741	\$140,634	\$41,333	\$126,887	\$71,123	-15.7%	-43.9%
Stipends	131	\$20,000	\$8,675	\$1,500	\$68,138	35.9%	4442.5%
Public Employees Retirement Fund	214	\$58,055	\$67,958	\$58,708	\$55,029	-1.3%	-6.3%
Other Professional and Technical Services	319	\$123,185	\$94,502	\$78,545	\$49,930	-20.2%	-36.4%
Other Technology Hardware	746	\$0	\$0	\$9,284	\$40,804	NA	339.5%
Repairs and Maintenance Services	430	\$24,859	\$41,961	\$39,333	\$35,576	9.4%	-9.6%
Travel	580	\$15,090	\$15,046	\$9,555	\$21,415	9.1%	124.1%
Other Purchased Property Services	490 - 499	\$0	\$0	\$614	\$15,017	NA	2344.8%
Library Books	640	\$18,416	\$17,851	\$23,625	\$13,988	-6.6%	-40.8%
Pupil Services	313	\$12,368	\$460	\$11,171	\$10,313	-4.4%	-7.7%
Severance/Early Retirement Pay	213	\$5,950	\$4,044	\$4,409	\$6,431	2.0%	45.9%
Periodicals	650	\$4,193	\$2,277	\$2,104	\$3,866	-2.0%	83.7%
Connectivity	744	\$15,609	\$19,717	\$22,817	\$3,626	-30.6%	-84.1%
Unemployment Insurance	230	\$9,271	\$74	\$0	\$3,171	-23.5%	NA
Other Supplies and Materials	615, 660 - 689	\$2,985,802	\$2,625,090	\$1,023,915	\$538	-88.4%	-99.9%
Dues and Fees	810	\$1,065	\$495	\$835	\$480	-18.1%	-42.5%
Instruction Services	311	\$4,589	\$753	\$0	\$0	-100.0%	NA
Workers Compensation Insurance	225	\$2,268	\$0	\$0	\$0	-100.0%	NA
Overtime Salaries	140	\$0	\$1,440	\$0	\$0	NA	NA
Awards	875	\$0	\$0	\$516	\$0	NA	-100.0%
Student Academic Achievement Total		\$14,002,730	\$14,190,765	\$12,565,151	\$12,517,206	-2.8%	-0.4%
Student Instructional Support							

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Mississinewa Community School Corp (2855)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$978,293	\$954,950	\$938,873	\$1,077,244	2.4%	14.7%
Non - Certified Salaries	120	\$617,034	\$652,811	\$657,485	\$691,702	2.9%	5.2%
Group Health Insurance	222	\$228,270	\$186,942	\$185,879	\$237,599	1.0%	27.8%
Public Employees Retirement Fund	214	\$45,360	\$66,449	\$70,007	\$73,946	13.0%	5.6%
Teacher Retirement Fund, After 7-1-95	216	\$57,717	\$68,207	\$64,350	\$72,414	5.8%	12.5%
Social Security Certified	212	\$50,209	\$52,989	\$49,951	\$59,157	4.2%	18.4%
Social Security Noncertified	211	\$827	\$37,479	\$38,039	\$41,428	166.1%	8.9%
Pupil Services	313	\$21,419	\$9,147	\$25,496	\$25,406	4.4%	-0.4%
Other Employee Benefits	241 - 290	\$20,402	\$22,889	\$36,860	\$24,198	4.4%	-34.4%
Travel	580	\$22,993	\$34,768	\$25,467	\$22,003	-1.1%	-13.6%
Other Professional and Technical Services	319	\$35,171	\$3,030	\$49,848	\$20,542	-12.6%	-58.8%
Operational Supplies	611	\$72,271	\$21,637	\$35,933	\$17,966	-29.4%	-50.0%
Equipment	730	\$18,120	\$689	\$21,651	\$14,043	-6.2%	-35.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$47,480	\$18,284	\$12,643	\$11,538	-29.8%	-8.7%
Computer Hardware	741	\$0	\$0	\$1,619	\$3,099	NA	91.5%
Repairs and Maintenance Services	430	\$7,562	\$7,296	\$1,279	\$1,922	-29.0%	50.3%
Other Supplies and Materials	615, 660 - 689	\$1,507	\$772	\$832	\$1,720	3.4%	106.7%
Board of Education Services	318	\$11,640	\$2,267	\$10,832	\$1,576	-39.3%	-85.4%
Telephone	531	\$2,665	\$1,732	\$1,940	\$1,094	-19.9%	-43.6%
Advertising	540	\$6	\$12	\$7	\$6	0.1%	-4.9%
Student Instructional Support Total		\$2,238,947	\$2,142,347	\$2,228,991	\$2,398,605	1.7%	7.6%
Overhead and Operational							
Non - Certified Salaries	120	\$1,700,016	\$1,742,787	\$1,767,949	\$1,782,308	1.2%	0.8%
Food Purchases	614	\$534,193	\$556,081	\$572,580	\$596,023	2.8%	4.1%
Certified Salaries	110	\$290,220	\$301,933	\$303,181	\$311,049	1.7%	2.6%
Insurance	520	\$209,135	\$300,235	\$374,219	\$281,851	7.7%	-24.7%
Heating and Cooling for Buildings - Electricity	621	\$208,269	\$202,374	\$288,739	\$271,217	6.8%	-6.1%
Group Health Insurance	222	\$360,556	\$289,822	\$275,767	\$271,154	-6.9%	-1.7%
Other Employee Benefits	241 - 290	\$284,802	\$282,467	\$348,562	\$261,326	-2.1%	-25.0%
Repairs and Maintenance Services	430	\$138,499	\$200,973	\$228,840	\$229,274	13.4%	0.2%
Public Employees Retirement Fund	214	\$163,407	\$210,089	\$187,302	\$214,358	7.0%	14.4%
Board of Education Services	318	\$3,784	\$23,925	\$39,318	\$203,794	170.9%	418.3%
Light and Power - Other Than Heating and Cooling	625	\$154,230	\$213,094	\$179,170	\$199,565	6.7%	11.4%
Equipment	730	\$50,269	\$75,702	\$258,754	\$149,429	31.3%	-42.3%
Operational Supplies	611	\$140,676	\$169,364	\$142,263	\$147,028	1.1%	3.3%
Other Professional and Technical Services	319	\$22,026	\$71,232	\$82,709	\$128,815	55.5%	55.7%
Social Security Noncertified	211	\$118,602	\$120,054	\$125,114	\$128,645	2.1%	2.8%
Gasoline and Lubricants	613	\$106,719	\$113,954	\$111,482	\$85,861	-5.3%	-23.0%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Mississinewa Community School Corp (2855)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Heating and Cooling for Buildings - Gas	622	\$54,550	\$57,986	\$87,739	\$62,273	3.4%	-29.0%
Other Supplies and Materials	615, 660 - 689	\$26,912	\$23,999	\$49,699	\$52,106	18.0%	4.8%
Water and Sewage	411	\$71,309	\$37,537	\$37,838	\$49,108	-8.9%	29.8%
Construction Services	450	\$1,475	\$1,653	\$681	\$48,576	139.6%	7028.9%
Telephone	531	\$40,100	\$42,714	\$41,820	\$44,772	2.8%	7.1%
Travel	580	\$24,673	\$32,798	\$60,512	\$42,275	14.4%	-30.1%
Miscellaneous Objects	876 - 899	\$56,946	\$3,353	\$111,266	\$42,262	-7.2%	-62.0%
Dues and Fees	810	\$39,290	\$17,948	\$23,916	\$35,661	-2.4%	49.1%
Computer Hardware	741	\$4,255	\$21,678	\$12,208	\$28,403	60.7%	132.7%
Social Security Certified	212	\$21,780	\$22,610	\$22,674	\$23,320	1.7%	2.8%
Other Technology Hardware	746	\$0	\$0	\$5,077	\$9,788	NA	92.8%
Removal of Refuse and Garbage	412	\$6,700	\$6,000	\$7,338	\$8,364	5.7%	14.0%
Advertising	540	\$4,201	\$2,510	\$6,217	\$7,240	14.6%	16.5%
Bank Service Charges	871	\$6,503	\$6,024	\$7,736	\$5,272	-5.1%	-31.9%
Other Public or Private Utility Services	419	\$6,258	\$15,018	\$3,618	\$3,228	-15.3%	-10.8%
Improvements Other Than Buildings	715	\$0	\$78,477	\$19,860	\$2,859	NA	-85.6%
Tires and Repairs	612	\$5,556	\$8,248	\$11,884	\$1,989	-22.7%	-83.3%
Teacher Retirement Fund, After 7-1-95	216	\$7,719	\$12,364	\$10,272	\$1,159	-37.7%	-88.7%
Student Transportation Services	510	\$0	\$206	\$0	\$0	NA	NA
Rentals	440	\$7,625	\$1,946	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$5,487	\$2,341	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,294	\$3,686	\$3,071	\$0	-100.0%	-100.0%
Textbooks	630	\$79,836	\$36,501	\$97,381	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$4,958,870	\$5,309,683	\$5,906,758	\$5,730,351	3.7%	-3.0%
Non Operational							
Redemption of Principal	831	\$577,045	\$567,863	\$332,223	\$1,035,061	15.7%	211.6%
Construction Services	450	\$639,221	\$455,368	\$306,183	\$414,597	-10.3%	35.4%
Interest	832	\$501,749	\$455,547	\$440,945	\$399,122	-5.6%	-9.5%
Improvements Other Than Buildings	715	\$426,050	\$260,069	\$403,840	\$293,412	-8.9%	-27.3%
Certified Salaries	110	\$151,385	\$213,759	\$212,600	\$213,123	8.9%	0.2%
Equipment	730	\$39,205	\$118,956	\$57,506	\$29,103	-7.2%	-49.4%
Other Professional and Technical Services	319	\$24,212	\$3,575	\$3,025	\$13,085	-14.3%	332.6%
Social Security Noncertified	211	\$5,373	\$10,181	\$10,431	\$5,572	0.9%	-46.6%
Public Employees Retirement Fund	214	\$0	\$1,227	\$1,741	\$1,661	NA	-4.6%
Social Security Certified	212	\$1,511	\$1,445	\$1,273	\$518	-23.5%	-59.3%
Bank Service Charges	871	\$1,500	\$7,000	\$400	\$400	-28.1%	0.0%
Other Supplies and Materials	615. 660 - 689	\$316,146	\$408,273	\$672,608	\$0	-100.0%	-100.0%
Computer Hardware	741	-\$324	\$0	\$0	\$0	NA	NA

Trends in School Corporation Expenditures by Object
Biannual Financial Report Data
Mississinewa Community School Corp (2855)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Content	747	\$29,140	\$0	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$27,980	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$2,740,193	\$2,503,262	\$2,442,773	\$2,405,654	-3.2%	-1.5%
Grand Total		\$23,940,740	\$24,146,057	\$23,143,673	\$23,051,816	-0.9%	-0.4%